

## **BOULDER CREEK CSA #7 FISCAL YEAR 2004/2005**

### PROPOSED IMPROVEMENT SUMMARY

Treatment Plant	\$23,000.00
\$23,000 for labor for programming of motorized pinch valve and connection to electronic controls, completion of re-wiring plant controls to maximize Alarm system, wire and connect State-required Dissolved Oxygen meter and Turbidity meter.	
Pump and Motor Repair	\$8,000.00
Purchase and install new motorized pinch valve that controls flows from Equalization Tank to the Digester.	
Plant Reroof	\$5,000.00
Remove old roof and install subroofing/felt paper/shingles for office, control room, and storage area.	
Pump Panels	\$19,786.00
Either purchase used panels for Pump Sta#1 & #5, or wait to replace with SCADA-capable panels in the upcoming years. (Not enough money for one new SCADA-capable panel.)	
Cathodic Protection	\$3,000.00
Survey by consultant to identify problems and possibly repair a small item. (Not enough for installation of needed system.)	
Structures and Improvements	\$1,500.00
Hire exterminator for rodent control.	